



Redding Rancheria Head Start

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Annual Report

January 1, 2008 ---December 31, 2008

Redding Rancheria Head Start

Grantee # 90-Ci-0183-000

Policy Council Approval: May 13, 2009

Tribal Council Approval: June 2, 2009

PROJECT DESCRIPTION

The Redding Rancheria Head Start is a Native American program designed to meet the social, emotional, mental, physical and cognitive needs of three and four year old children. The children are introduced to multicultural experiences, focusing on Native American culture, which reflects traditional values. Preparing children for success in school and developing literacy skills are main objectives of Head Start. Special emphasis is placed on Family Literacy. Our RIF program, (Reading is Fundamental) was a National Program Excellence Honoree, and our Raising a Reader (RAR) brings new books into the family home once a week.

2008 PARTICIPANTS (data taken from 2007-08 PIR)

- Head Start remains at capacity with 34 students, 100% Native American. Child Care enrollments were likewise stable at: 17 students on site and 6 in off site voucher program.
- Vacancies were promptly filled; as of December 2008, there were 27 children on the waiting list
- Average Monthly attendance was 84%
- For the school year ending 6/5/08, 70% of families were income eligible
- 100% of enrolled children were Native American; 100% English language

PROGRAM SERVICES

- 100% were registered at the Redding Rancheria Indian Health Clinic; of those - 27 have Medicaid; 10 private insurance
- 92% of children were up to date in preventative well child visits; none needed follow-up treatment
- 88% of children were up to date in immunizations
- 90% of children received dental screening exams of which 3 were identified as needing further services; all three received the needed services.
- 14% of children were determined to have a disability; all received services
- 95% of children completed developmental screenings
- 100% of children made outcome growth in the area of letter and number recognition
- 100% of children graduating to kindergarten attended a kindergarten transition planning meeting
- 100% if those children with IEP's were transitioned to incoming school
- 5 families received emergency / crisis services
- 2 families received housing services (homeless)
- 2 families received transportation services
- 2 families were assisted with adult education
- 39 families received health education
- 39 families received parenting education
- 14 families received WIC services



2008 PROGRAM HIGHLIGHTS

- Continued as an NAEYC Accredited School
- Restructured Child Care Voucher Program to serve the neediest families first
- Reading is Fundamental Book Distributions and Raising a Reader Book Bag Program
- Continued SPARC Adult Literacy Partnership
- I H S Facility inspection A+
- FY 2008 had 1,833 parent volunteer hours
- The program has 32 active community partnerships and MOU's

FEDERAL REVIEW RESULTS

The most recent Federal Program Audit was the PRISM in 2007 found no areas of non-compliance. The June 2008 Risk Management process identified an area of potential concern – Family Partnerships. This year the staff has made special effort to ensure the program is fully compliant with all Head Start Performance Standards pertaining to Family Partnerships.

AUDIT FINDINGS

There are no findings for Head Start in the 2008 audit.

RESULTS AND BENEFITS

The result for those children and families enrolled is that the children became the focus of many caring professionals. Children's developmental needs were identified and met; we assisted families in managing emergencies; we provided staff and parent training and education to better understand and meet the needs of special needs children. In June 2008 we graduated 20 children and their families, better prepared for public school. The overall goal of the Redding Rancheria Head Start is to help families realize their potential; we were successful.

BUDGET EXPENDITURES 2008

Revenues:

DHHS – Office of Head Start	\$347,410
CCDF-Child Care Subsidy	\$18,793
Tribal Support – (Indirect Costs and in-kind support)	\$144,845
Other	<u>\$2,490</u>
Total Revenue:	\$513,538

Expenses:

Payroll and fringe benefits	\$280,768
Operating Supplies	\$22,172
Transportation Services	\$40,520
Training	\$8,669
Insurance	\$7,329
Facility Costs	\$4,606
Other	\$1,757
Equipment, repair and maintenance	\$1,693
Telephone	\$960
Office and computer expense	<u>\$ 219</u>
Direct Services	\$368,693
Indirect Expenses:	<u>\$144,845</u>
Total Expenses:	\$513,538



Submitted by: _____

date _____