

Redding Rancheria Head Start

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Annual Report

January 1, 2010 ---December 31, 2010

Redding Rancheria Head Start

Grantee # 90-Ci-0183-000

PROJECT DESCRIPTION

The Redding Rancheria Head Start is a Native American program designed to meet the social, emotional, mental, physical and cognitive needs of three and four year old children. The children are introduced to multicultural experiences, focusing on Native American culture, which reflects traditional values. Preparing children for success in school and developing literacy skills are main objectives of the Redding Rancheria Head Start. Special emphasis is placed on Family Literacy. Our Scholastic Partnership Program (an offshoot of Reading is Fundamental) continues to enrich our families' experience and our Raising a Reader (RAR) brings new books into the family home once a week.

2010 PARTICIPANTS (data taken from 2009-10 PIR)

- Head Start remains at capacity with 34 students, 100% Native American.
- Vacancies were promptly filled; as of December 2010, there were 39 children on the waiting list
- Average monthly attendance for 2010 was 85%
- 68% of families were income eligible, 4% were from foster homes and 11% were homeless.
- 100% of enrolled children were Native American; 100% English language

PROGRAM SERVICES

- 100% of enrolled children have health insurance; of those - 76% have Medi-Cal; 27% have private insurance
- 100% of children have an identified medical provider
- 100% of children were up to date in preventative well child visits; 2 needed follow-up treatment and received such treatment
- 100% of children were up to date in immunizations
- 98% of children received dental screening exams; 64% of which were identified as needing further services; of these, 61% received dental services.
- 12% of children were determined to have a disability; all received services
- 100% of children completed developmental screenings
- 100% of children made outcome growth in the area of letter and number recognition

- 100% of children graduating to kindergarten attended a kindergarten transition planning meeting
- 100% of those children with IEP's were transitioned to incoming school
- 3 families received emergency / crisis services
- 4 families received housing services (homeless)
- 18 families received transportation support
- 2 families were assisted with adult education
- 36 families received health education
- 16 families received mental health services
- 100% of families received parenting education
- 65% of families received WIC services

Staff Qualifications

- Of the three classroom teachers one has a MA in education, one has a BA in education and one has an AA in ECE and is enrolled in a BA degree program.

2010 PROGRAM HIGHLIGHTS

- Scholastic Partnership Book Distributions and Raising a Reader Book Bags
- I H S Facility inspection A+
- FY 2010 had 720 parent and community volunteer hours.
- The program has 26 active community partnerships and MOU's

FEDERAL REVIEW RESULTS

The most recent onsite Federal Monitoring Review was held in March, 2010. Areas of program strength include: exemplary supportive practices for Head Start staff, children and families, strong commitment from the Redding Rancheria Tribal Council and Indian Health Clinic, strong Head Start staff team with a focus on family partnerships and an array of best practices from a multitude of department, resulting in high-quality services for children, families and staff. One area of noncompliance was determined: monthly financial statements were not provided to the governing body and policy council. This infraction was promptly corrected by the provision of financial reports in a monthly format, rather than in a quarterly format. Both Tribal Council and Policy Council receive these monthly reports.

AUDIT FINDINGS

There are no findings for Head Start in the 2010 financial audit.

RESULTS AND BENEFITS

The result for those children and families enrolled is that the children became the focus of many caring professionals. Children's developmental needs were identified and met; we assisted families in managing emergencies. The Redding Rancheria Head Start program provided staff and parent training and education to better understand and meet the needs of special needs children. In June 2010, we graduated 23 children and their families, better prepared for public school. The overall goal of the Redding Rancheria Head Start is to help families realize their potential; we were successful.

BUDGET EXPENDITURES 2010

Revenues:

DHHS – Office of Head Start	\$422,693
CACFP School Lunch Reimbursements	<u>\$28,452</u>
Total Revenue:	\$451,145

Expenses:

Payroll and fringe benefits	\$297,415
Office and computer expenses	717
Operating supplies	22,687
Travel and transportation	8,576
Telephone and communication	880
Training	12,503
Equipment, repair and maintenance	4,106
Facility costs	3,993
Fees and services	43,939
Insurance	9,437
Capital outlay	<u>51,627</u>
Total expenditures	\$455,880

Excess (deficiency) of revenues	
Over (under) expenditures	(\$4,735)